

## 041 - GRAND JURY

### Operational Summary

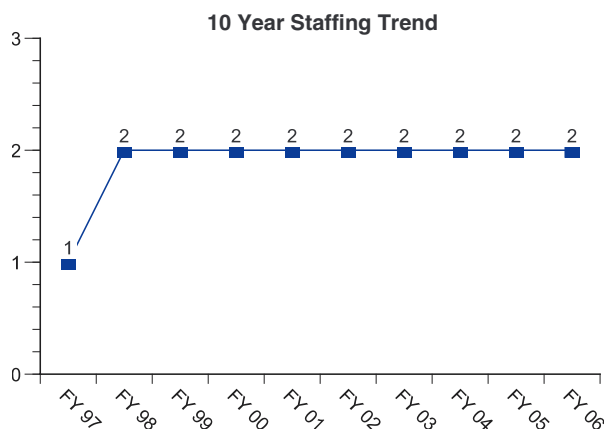
#### Mission:

The primary responsibility of the Grand Jury is to inquire of public offenses committed or triable within the County. The Grand Jury carries out this responsibility by hearing evidence presented by the County District Attorney to determine if certain persons should be charged with crimes and stand trial in Superior Court.

#### Strategic Goals:

- To inquire of public offenses committed or triable within the County and investigate or inquire into matters of civil concern.

#### Ten Year Staffing Trend:



#### Ten Year Staffing Trend Highlights:

- While the members of the Grand Jury are not County employees, they have the administrative and clerical support of the Grand Jury Administrator and a Secretary II.

#### At a Glance:

Total FY 2004-2005 Projected Expend + Encumb:	506,469
Total Recommended FY 2005-2006	536,155
Percent of County General Fund:	0.02%
Total Employees:	2.00

## Budget Summary

### Proposed Budget History:

Sources and Uses	FY 2003-2004	FY 2004-2005	FY 2004-2005	FY 2005-2006	Change from FY 2004-2005	
	Actual	Budget As of 3/31/05	Projected <sup>(1)</sup> At 6/30/05	Recommended	Projected Amount	Percent
Total Positions	-	2	2	2	0	0.00
Total Requirements	494,887	533,155	506,469	536,155	29,686	5.86
Net County Cost	494,887	533,155	506,469	536,155	29,686	5.86

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2004-05 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Grand Jury in the Appendix on page page 504

### Budget Units Under Agency Control:

No.	Agency Name	Grand Jury
041	Grand Jury	536,155
	Total	536,155

## 041 - Grand Jury

### Summary of Proposed Budget by Revenue and Expense Category:

	FY 2003-2004		FY 2004-2005	FY 2004-2005	Change from FY 2004-2005		
		Budget		Projected <sup>(1)</sup>	FY 2005-2006	Projected	
Revenues/Appropriations	Actual	As of 3/31/05		As of 6/30/05	Recommended	Amount	Percent
Salaries & Benefits	\$ 181,026	\$ 147,850	\$	150,135	\$ 157,000	\$ 6,865	4.57%
Services & Supplies	313,861	385,305		356,334	379,155	22,821	6.40
Total Requirements	494,887	533,155		506,469	536,155	29,686	5.86
Net County Cost	\$ 494,887	\$ 533,155	\$	506,469	\$ 536,155	\$ 29,686	5.86%

(1) Requirements include prior year encumbrance and expenditures. Therefore, the above totals may not match FY 2004-05 projected requirements included in "At a Glance" (Which exclude these).